



MABALACAT CITY COLLEGE

FROM THE MINUTES OF THE 4th QUARTER REGULAR MEETING OF THE BOARD OF TRUSTEES OF MABALACAT CITY COLLEGE HELD ON OCTOBER 29, 2020, 2:00 P.M. VIA MICROSOFT TEAMS (VIRTUAL)

PRESENT:

Vice Chairperson - Dr. Michelle A. Ong

College President

Members -

Hon.Krizzanel C. Garbo

Chairperson, Committee on Education, Sangguniang Panlungsod, Mabalacat

City, Pampanga

Dr. Imelda DP. Soriano

Representative, ALCU-National

Ms. Rebecca Q. Lising

President, MCC Faculty Association

Mr. Niel P. Rigdao

President, MCC Alumni Association

Mr. John Khyle David B. Villanueva

President, MCC Student Council

Secretary of the Meeting -

Atty. Charmaine P. Lansangan-Venturina

ABSENT:

Chairperson - Hon. Crisostomo C. Garbo

Mayor, Mabalacat City, Pampanga

RESOLUTION NO. 38

Series of 2020

RESOLUTION APPROVING THE BUDGET REALIGNMENT

WHEREAS, Article III Section 6 of the City Ordinance No. 60 s. 2016 generally known as The New Charter of Mabalacat City College, the Sangguniang Panlungsod empowers Mabalacat City College to exercise the general powers prescribed by this Ordinance in order to carry out and perform the powers and functions are hereby vested exclusively by the Board of Trustees;

WHEREAS, Article II section 7 (q), of the City Ordinance No. 60 s. 2016 generally known as The New Charter of Mabalacat City College, the Sangguniang Panlungsod of Mabalacat City empowers the Board of Trustees to exercise and perform such other powers and functions not inconsistent with existing law or ordinance as it may deem necessary for the effective and efficient governance of the College;

WHEREAS, The College President Dr. Michelle Aguilar-Ong informed the MCC BOARD OF TRUSTEES that the realignment of MCC ANNUAL BUDGET is necessary to augment allocated budget for Printing and Binding Expenses, Repair & Maintenance (IT & Software) and Repair &

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Maintenance (School Building). The budgets to be realigned were initially planned for Maintenance & Other Operating Expenses.

WHEREAS, after deliberation, the MCC Board of Trustees decided to realign the amount of FIVE MILLION EIGHT HUNDRED FIFTY-TWO THOUSAND FIVE HUNDRED PESOS (PhP 5,852,500.00) from the MCC Annual Budget of 2020.

WHEREAS, the amount of \underline{PhP} 5,852,500.00 to be realigned, will be taken from the following appropriation:

MAINTENANCE & OTHER OPERATING EXPENSES	FROM
1.Travelling Expenses	120,000.00
2.Training and Scholarship	200,000.00
3.Research, Exploration and Development	400,000.00
6.Accountable Forms	30,000.00
7.Textbook and Instructional Materials	250,000.00
9.Semi-Expendable Machinery and Equipment Expenses	152,500.00
10.Semi-Expendable Furniture, Fixtures and Books Expenses	70,000.00
14.Power (Electricity)	2,300,000.00
15.Water	400,000.00
20.Printing and Binding Expenses	
21.Representation Expenses	350,000.00
22.Subscription Expenses	500,000.00
23.Repair & Maintenance (IT & Software)	
25.Repair & Maintenance (School Building)	
27.Repair & Maintenance (Semi-Expendable Machinery and Equipment Expenses)	150,000.00
28.Fidelity Bond Premiums	130,000.00
29.Security Services	400,000.00
0.Consultancy Services	400,000.00
TOTAL MOOE	5,852,500.00

WHEREAS, the amount of PhP 5,852,500.00 to be realigned shall be appropriated as follows:

MAINTENANCE & OTHER OPERATING EXPENSES	FROM	то
1.Travelling Expenses	120,000.00	

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STATE CONTROLS

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TOTAL MOOE	5,852,500.00	5,852,500.00
30. Consultancy Services	400,000.00	
29.Security Services	400,000.00	GE BE
28.Fidelity Bond Premiums	130,000.00	174.
27.Repair & Maintenance (Semi-Expendable Machinery and Equipment Expenses)	150,000.00	
25.Repair & Maintenance (School Building)		3,252,500.00
23.Repair & Maintenance (IT & Software)		600,000.00
22.Subscription Expenses	500,000.00	
21.Representation Expenses	350,000.00	
20.Printing and Binding Expenses		2,000,000.00
15.Water	400,000.00	
14.Power (Electricity)	2,300,000.00	
10.Semi-Expendable Furniture, Fixtures and Books Expenses	70,000.00	15-35
9.Semi-Expendable Machinery and Equipment Expenses	152,500.00	
7.Textbook and Instructional Materials	250,000.00	
6.Accountable Forms	30,000.00	
3.Research, Exploration and Development	400,000.00	
2.Training and Scholarship	200,000.00	

NOW, THEREFORE, BE IT RESOLVED, as it is hereby RESOLVED, by the Board of Trustees of MCC in its 4th Quarter Regular Meeting herein assembled, to request the Sangguniang Panlungsod to approve the budget realignment aforementioned.

RESOLVED further that a copy of this resolution be furnished to the Sangguniang Panlungsod of Mabalacat City, Pampanga and other concerned offices.

APPROVED this 29th day of October 2020.

Approved by:

HON. CRISOSTOMO C. GARBO

Chairperson, Mayor of the LGU of Mabalacat City

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MABALACAT CITY COLLEGE



DRANGELLE A. ONG
Vice Chairperson, College President

HON. KRIZZANEL C. GARBO

Member, Chairperson - Committee on Education

Sangguniang Panlungsod of the LGU of Mabalacat City

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